

## Programme Budget (General including Jammu & Kashmir)

Sl. No.	Programme		Budget	Total	Remarks
	<b>APRIL 2010</b>				
	<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>				
1.	National workshop on Indo-World net, Assam University Silchar	C.V. Sivaramakrishna	75,000		Completed
	<b>CENTERE FOR BHASHA MANDAKINI</b>				
2.	Orientation programme for Kannada Bhasha Mandakini Producers	R. Subbakrishna	75,000		Completed
	<b>CENTRE FOR CLASSICAL LANGUAGES</b>				
3.	Meeting of Experts on Classical Kannada	R. Subbakrishna	75,000		Completed
4.	Meeting of Experts on Classical Kannada	R. Subbakrishna	75,000		Completed
5.	Classical Telugu Meeting Phase I	G. Vijayasarithi	75,000		Completed
6.	Classical Telugu Meeting Phase II	G. Vijayasarithi	75,000		Completed
	<b>CENTRE FOR LANGUAGE TECHNOLOGY</b>				
7.	Kashmiri Style manual Committee	B. Mallikarjun	65,000	5,15,000	Completed
	<b>MAY 2010</b>				
	<b>CENTRE FOR MATERIAL PRODUCTION</b>				
8.	Pictorial Glossary in Santali	I.S. Borkar	75,000		
9.	Samkaaleen Saahitya Ke Vibhin Aayam per Raashtriya Sangoshti in collaboration with Dept of studies in Hindi, University of Mysore, Mysore	I.S. Borkar	75,000		Completed
	<b>CENTRE FOR TESTING AND EVALUATION</b>				
10.	Workshop for review and making press ready copies of evaluation terminology parallels and conceptual explanations Phase I.	M. Balakumar	75,000		
11.	Workshop on MILES database development in Phase I.	M. Balakumar	75,000		
	<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>				Completed
12.	Workshop on Hindi-English-Kurmali dictionary Phase I, Ranchi	C.V. Sivaramakrishna	75,000		Completed
13.	Workshop on Hindi-English-Kurmali dictionary Phase II, Ranchi	C.V. Sivaramakrishna	75,000		Completed
14.	Workshop on preparation of Hindi-English-Panchaparagani dictionary ,Ranchi	C.V. Sivaramakrishna	75,000		
	<b>CENTRE FOR SPEECH SCIENCE</b>				
15.	MLE Training programme for KHS Trainees 1	G.D.P. Sastry	75,000		Completed
16.	MLE Training programme for KHS Trainees 2	G.D.P. Sastry	66,000	666,000	Completed

	<b>JUNE 2010</b>				
	<b>CENTRE FOR MATERIAL PRODUCTION</b>				
17.	National Seminar on Translation: Creativity and Criticism in collaboration with department of linguistics, foreign & Indian languages, Rashtrasant Tukadoji Maharaj, Nagpur University, Nagpur	I.S. Borkar	75,000		
	<b>CENTRE FOR TESTING AND EVALUATION</b>				
18.	Workshop to prepare model items for assessing mastery of language and literature in Hindi & Urdu I Phase 1-1	M. Balakumar	75,000		
19.	Workshop to prepare model items for assessing mastery of language and literature in Hindi & Urdu I Phase 1-2	M. Balakumar	75,000		
	<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>				
20.	Workshop on Tamil-Hindi-English-French dictionary, Pondicherry	C.V. Sivaramakrishna	75,000		
	<b>COLLABORATION</b>				
21.	Workshop on Konkani Syntax with Goa University 1	G.D.P. Sastry	75,000		
22.	Workshop on Konkani Syntax with Goa University 2	G.D.P. Sastry	75,000	450,000	
	<b>II-QUARTER (JULY – SEPTEMBER)</b>				
	<b>JULY 2010</b>				
	<b>CENTRE FOR TESTING AND EVALUATION</b>				
23.	Workshop for review and making press ready copies of evaluation terminology parallels and conceptual explanations Phase II.	M. Balakumar	75,000		
24.	Workshop on MILES database development Phases II.	M. Balakumar	75,000		
25.	Workshop under test methods for finalizing illustrative examples for test types and techniques I Phase.	M. Balakumar	75,000		
26.	Workshop for preparing conceptual explanation evaluation terminology parallels, I Phase.	M. Balakumar	75,000		
	<b>CENTRE FOR LANGUAGE TECHNOLOGY</b>				
27.	Style manuals in Indian Languages Urdu 3 workshops	B. Mallikarjun	200,000		
	<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>				
28.	Workshop on preparation of Hindi-English-Korwa dictionary, Phase I collection of lexical data, Ranchi University, Jharkhand	C.V. Sivaramakrishna	75,000		
29.	Workshop on preparation of Hindi-English-Korwa dictionary, Phase II finalization of terms, Ranchi University, Jharkhand	C.V. Sivaramakrishna	75,000		
30.	National Seminar on Folk culture of South India – Recent trends, Calicut	C.V. Sivaramakrishna	75,000		

<b>CENTRE FOR TRIBAL &amp; ENDANGERED LANGUAGES</b>					
31.	Workshop on Dimensions of Language Endangerment – J & K 1	G.D.P. Sastry	75,000		
32.	Workshop on Dimensions of Language Endangerment – J & K 2	G.D.P. Sastry	75,000		
33.	Language Endangerment – Consultative Meeting 1	G.D.P. Sastry	75,000		
34.	Language Endangerment – Consultative Meeting 2	G.D.P. Sastry	75,000		
<b>CENTRE FOR MINOR &amp; MINORITY LANGUAGES</b>					
35.	Language Education Policy Meeting	G.D.P. Sastry	75,000		
36.	Language Education Policy Meeting	G.D.P. Sastry	75,000		
37.	Language Education Policy Meeting	G.D.P. Sastry	75,000		
38.	Language Education Policy Meeting	G.D.P. Sastry	75,000		
39.	Language Education Policy Meeting	G.D.P. Sastry	75,000		
40.	Language Education Policy Meeting	G.D.P. Sastry	75,000		
<b>CENTRE FOR HUMAN RESOURCE DEVELOPMENT</b>					
41.	Foundation Day	Y. Sridhar Reddy	300,000	1,775,000	
<b>AUGUST 2010</b>					
<b>CENTRE FOR MATERIAL PRODUCTION</b>					
42.	National Seminar on research methodology and application to language & literary studies in collaboration with department of Pali&Prakrit, RashtrasantTukadojiMaharaj, Nagpur University, Nagpur	I.S. Borkar	75,000		
43.	Workshop for the preparation of pronunciation cassettes in Bodo	I.S. Borkar	75,000		
<b>CENTRE FOR TESTING AND EVALUATION</b>					
44.	Workshop under test methods for finalizing illustrative examples for test types and techniques II Phase.	M. Balakumar	75,000		
45.	Workshop to prepare model items for assessing mastery of language and literature in Hindi & Urdu II Phase	M. Balakumar	75,000		
46.	Workshop to prepare model items for assessing mastery of language and literature in Hindi & Urdu II Phase	M. Balakumar	75,000		
<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>					
47.	Workshop on preparation of Marathi-English-Hindi dictionary, Nagpur	C.V. Sivaramakrishna	75,000		
48.	Workshop on preparation of Hindi-English-Malayalam dictionary, Kannur	C.V. Sivaramakrishna	75,000		
<b>ANUKRITI</b>					
49.	Translation studies dictionary workshop, Mysore/Hyderabad	P.P. Giridhar	75,000		
50.	Translation studies dictionary workshop, Mysore/Hyderabad	P.P. Giridhar	75,000		

	<b>LIS - INDIA</b>				
51.	Preparation of Web material	P. P. Giridhar	75,000		
52.	Preparation of Web material	P. P. Giridhar	75,000		
53.	Preparation of Web material	P. P. Giridhar	75,000		
	<b>CENTRE FOR TRIBAL &amp; ENDANGERED LANGUAGES</b>				
54.	Workshop on Dimensions of Language Endangerment – Andhra Pradesh	G.D.P. Sastry	75,000		
55.	Workshop on Dimensions of Language Endangerment – Andhra Pradesh	G.D.P. Sastry	75,000		
56.	Workshop on Dimensions of Language Endangerment – Tamilnadu	G.D.P. Sastry	75,000		
57.	Workshop on Dimensions of Language Endangerment – Tamilnadu	G.D.P. Sastry	75,000		
	<b>CENTRE FOR SPEECH SCIENCE</b>				
58.	Workshop on Phonetics (Andhra Pradesh)	G.D.P. Sastry	75,000		
59.	Workshop on Phonetics (Andhra Pradesh)	G.D.P. Sastry	75,000		
60.	Workshop on Phonetics (Tamil Nadu)	G.D.P. Sastry	75,000		
61.	Workshop on Phonetics (Tamil Nadu)	G.D.P. Sastry	75,000	1,500,000	
	<b>SEPTEMBER 2010</b>				
	<b>CENTRE FOR TESTING AND EVALUATION</b>				
62.	Workshop for preparing conceptual explanation evaluation terminology parallels, II Phase.	M. Balakumar	75,000		
63.	Workshop for review and making press ready copies of evaluation terminology parallels and conceptual explanations Phase III.	M. Balakumar	75,000		
64.	Workshop on MILES database development Phases III.	M. Balakumar	75,000		
65.	National seminar on latest trends in testing and evaluation	M. Balakumar	75,000		
66.	National seminar on latest trends in testing and evaluation	M. Balakumar	75,000		
	<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>				
67.	Orientation course on lexicography, Mysore / Jadhavpur	C.V. Sivaramakrishna	75,000		
68.	National Seminar on Preservice of folk art forms of South India, Hyderabad/Rajahmundry/ Kuppam/ Coimbatore	C.V. Sivaramakrishna	75,000		
	<b>CENTRE FOR TRIBAL &amp; ENDANGERED LANGUAGES</b>				
69.	Workshop on Dimensions of Language Endangerment – Sikkim	G.D.P. Sastry	75,000		
70.	Workshop on Dimensions of Language Endangerment – Sikkim	G.D.P. Sastry	75,000		
71.	Workshop on Dimensions of Language Endangerment – Orissa	G.D.P. Sastry	75,000		
72.	Workshop on Dimensions of Language Endangerment – Orissa	G.D.P. Sastry	75,000		
	<b>CENTRE FOR SPEECH SCIENCE</b>				
73.	Workshop on Phonetics (Orissa)	G.D.P. Sastry	75,000		
74.	Workshop on Phonetics (Orissa)	G.D.P. Sastry	75,000	975,000	

<b>III- QUARTER (OCTOBER – DECEMBER)</b>					
<b>OCTOBER 2010</b>					
<b>CENTRE FOR TESTING AND EVALUATION</b>					
75.	Workshop to prepare model items for assessing mastery of language and literature in Hindi & Urdu Phase III	M. Balakumar	75,000		
76.	Workshop to prepare model items for assessing mastery of language and literature in Hindi & Urdu Phase III	M. Balakumar	75,000		
<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>					
77.	Workshop on Rhythmic dictionary in Telugu, Rajahmundry	C.V. Sivaramakrishna	75,000		
<b>LIS - INDIA</b>					
78.	Preparation of Web material	P. P. Giridhar	75,000		
79.	Preparation of Web material	P. P. Giridhar	75,000		
80.	Preparation of Web material	P. P. Giridhar	75,000		
<b>CENTRE FOR TRIBAL &amp; ENDANGERED LANGUAGES</b>					
81.	Workshop on Dimensions of Language Endangerment – Uttarakhand	G.D.P. Sastry	75,000		
82.	Workshop on Dimensions of Language Endangerment – Uttarakhand	G.D.P. Sastry	75,000		
83.	Workshop on Bhili Group	G.D.P. Sastry	75,000		
84.	Workshop on Bhili Group	G.D.P. Sastry	75,000		
85.	Workshop on Dimensions of Language Endangerment – Jharkhand	G.D.P. Sastry	75,000		
86.	Workshop on Dimensions of Language Endangerment – Jharkhand	G.D.P. Sastry	75,000		
<b>CENTRE FOR SPEECH SCIENCE</b>					
87.	Workshop on Phonetics (Uttarakhand)	G.D.P. Sastry	75,000		
88.	Workshop on Phonetics (Uttarakhand)	G.D.P. Sastry	75,000		
89.	Workshop on Phonetics (Jharkhand)	G.D.P. Sastry	75,000		
90.	Workshop on Phonetics (Jharkhand)	G.D.P. Sastry	75,000	1,200,000	
<b>NOVEMBER 2010</b>					
<b>CENTRE FOR MATERIAL PRODUCTION</b>					
91.	Workshop on preparation of Pictorial Glossary in Kodava in collaboration with KKSA, Madikeri	I.S. Borkar	75,000		
<b>CENTRE FOR TESTING AND EVALUATION</b>					
92.	Workshop for preparing conceptual explanation evaluation terminology parallels, Phase III	M. Balakumar	75,000		
93.	Workshop for review and making press ready copies of evaluation terminology parallels and conceptual explanations Phase IV	M. Balakumar	75,000		
94.	Workshop on MILES database development Phases IV.	M. Balakumar	75,000		

<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>					
95.	National Seminar on Social narrations and new dimensions, Nannaiah University, Rajahmundry	C.V. Sivaramakrishna	75,000		
<b>ANUKRITI</b>					
96.	Knowledge Text Assessment workshop, Dogri, Jammu	P.P. Giridhar	75,000		
97.	Knowledge Text Assessment workshop, Dogri, Jammu	P.P. Giridhar	75,000		
98.	Knowledge Text Assessment workshop, Dogri, Jammu	P.P. Giridhar	75,000		
99.	Knowledge Text Assessment workshop, Dogri, Jammu	P.P. Giridhar	75,000		
100.	National Translation Seminar in Thiruvananthapuram	P.P. Giridhar	75,000		
101.	National Translation Seminar in SNDT University, Mumbai	P.P. Giridhar	75,000		
102.	National Translation Seminar in SNDT University, Mumbai	P.P. Giridhar	75,000		
<b>CENTRE FOR TRIBAL &amp; ENDANGERED LANGUAGES</b>					
103.	Workshop on Dimensions of Language Endangerment– Himachal Pradesh 1	G.D.P. Sastry	75,000		
104.	Workshop on Dimensions of Language Endangerment– Himachal Pradesh 2	G.D.P. Sastry	75,000		
<b>CENTRE FOR SPEECH SCIENCE</b>					
105.	Workshop on Phonetics (Himachal Pradesh) 1	G.D.P. Sastry	75,000		
106.	Workshop on Phonetics (Himachal Pradesh) 2	G.D.P. Sastry	75,000	1,200,000	
<b>DECEMBER 2010</b>					
<b>CENTRE FOR MATERIAL PRODUCTION</b>					
107.	Hindi conference/workshop in collaboration with M.B. Patel arts & commerce college, Salekasa, Dist. Gondia, (M.S.)	I.S. Borkar	75,000		
108.	Workshop for the finalization of language games in Maithili	I.S. Borkar	75,000		
109.	Workshop for the collection of proverbs in Maithili	I.S. Borkar	75,000		
<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>					
110.	Workshop on preparation of Kashmiri-Hindi-English dictionary, Phase I, collection of lexical data, Srinagar	C.V. Sivaramakrishna	75,000		
111.	Workshop on preparation of Kashmiri-Hindi-English dictionary, Phase II, finalization of terms, Srinagar	C.V. Sivaramakrishna	75,000		
112.	Workshop on Hindi-English-Kurmali dictionary Phase I, Ranchi	C.V. Sivaramakrishna	75,000		
113.	Workshop on Hindi-English-Kurmali dictionary Phase II, Ranchi	C.V. Sivaramakrishna	75,000		
<b>ANUKRITI</b>					
114.	National Translation Seminar in Hyderabad	P.P. Giridhar	75,000		
115.	National Translation Seminar in Hyderabad	P.P. Giridhar	75,000		
116.	National Translation Seminar in Srinagar	P.P. Giridhar	75,000		
117.	National Translation Seminar in Srinagar	P.P. Giridhar	75,000		

	<b>LIS - INDIA</b>				
118.	Preparation of Web material	P. P. Giridhar	75,000		
119.	Preparation of Web material	P. P. Giridhar	75,000		
120.	Preparation of Web material	P. P. Giridhar	75,000		
	<b>CENTRE FOR TRIBAL &amp; ENDANGERED LANGUAGES</b>				
121.	Workshop on Dimensions of Language Endangerment 1	G.D.P. Sastry	75,000		
122.	Workshop on Dimensions of Language Endangerment 2	G.D.P. Sastry	75,000		
	<b>CENTRE FOR SPEECH SCIENCE</b>				
123.	Workshop on Phonetics 1	G.D.P. Sastry	75,000		
124.	Workshop on Phonetics 2	G.D.P. Sastry	75,000		
	<b>CENTRE FOR LANGUAGE TECHNOLOGY</b>				
125.	Style manuals in Indian Languages Kashmiri 6 workshops	B. Mallikarjun	450,000	1,800,000	
	<b>IV-QUARTER (JANUARY- MARCH)</b>				
	<b>JANUARY 2011</b>				
	<b>CENTRE FOR MATERIAL PRODUCTION</b>				
126.	Orientation programme in language teaching to Sr. Secondary School Teaching in collaboration with dept. of Sindhi, Ajmer (Rajasthan)	I.S. Borkar	75,000		
	<b>CENTRE FOR TESTING AND EVALUATION</b>				
127.	Workshop for preparing conceptual explanation evaluation terminology parallels, Phase IV	M. Balakumar	75,000		
128.	Workshop on MILES database development in Phase V	M. Balakumar	75,000		
	<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>				
129.	Workshop on preparation on Hindi-English-Kodava dictionary, Kushalnagar	C.V. Sivaramakrishna	75,000		
130.	National Seminar on Social conservatives of folk in Kannur district, Kannur	C.V. Sivaramakrishna	75,000		
	<b>ANUKRITI</b>				
131.	National Translation Seminar in Jammu 1	P.P. Giridhar	75,000		
132.	National Translation Seminar in Jammu 2	P.P. Giridhar	75,000		
	<b>INTERNATIONAL EVENT</b>				
133.	International Conference on SALA	P.P. Giridhar	500,000	1,025,000	
	<b>FEBRUARY 2011</b>	P. P. Giridhar			
	<b>CENTRE FOR MATERIAL PRODUCTION</b>	P. P. Giridhar			
134.	Editing of Pictorial course in Malayalam	I.S. Borkar	50,000		
135.	Orientation programme for college teachers of Marathi language in collaboration with HPT Arts & RYK science college, Nasik	I.S. Borkar	75,000		

	<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>				
136.	Workshop on preparation of Hindi-English – Chotanagpuri dictionary, Phase I, collection of lexical data, Ranchi	C.V. Sivaramakrishna	75,000		
137.	Workshop on preparation of Hindi-English – Chotanagpuri dictionary, Phase II, finalization of terms, Ranchi	C.V. Sivaramakrishna	75,000		
138.	National Seminar on preparation of Tribal dictionaries & usage, Mysore/Ranchi	C.V. Sivaramakrishna	75,000		
	<b>LIS - INDIA</b>				
139.	Preparation of Web material	P. P. Giridhar	75,000		
140.	Preparation of Web material	P. P. Giridhar	75,000		
141.	Preparation of Web material	P. P. Giridhar	75,000		
	<b>INTERNATIONAL EVENT</b>				
142.	International Conference on Case	G.D.P. Sastry	500,000	1,075,000	
	<b>MARCH 2011</b>				
	<b>CENTRE FOR MATERIAL PRODUCTION</b>				
143.	Finalization for Audio Scripts for Pronunciation cassettes in Konkani	I.S.Borkar	75,000		
	<b>CENTRE FOR TESTING AND EVALUATION</b>				
144.	Workshop on MILES database development in Phases VI	M. Balakumar	75,000		
	<b>CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING &amp; FOLKLORE</b>				
145.	National Seminar on Konasima folk and preservance tradition, Nannaiah University, Rajahmundry	C.V. Sivaramakrishna	75,000		
	<b>CENTRE FOR LANGUAGE TECHNOLOGY</b>				
146.	Style manuals in Indian Languages Maithili 6 workshops	B. Mallikarjun	450,000		
147.	Style manuals in Indian Languages Nepali 6 workshops	B. Mallikarjun	450,000	1,125,000	
	<b>CENTRE FOR CLASSICAL LANGUAGES</b>				
	<b>JULY 2010</b>				
148.	Translation of Laghu Siddhanta Kaumudi Phase II	R. Subbakrishna	75,000		
149.	Translation of Prakriya sarvasvam	R. Subbakrishna	75,000		
150.	Translation of Yajnavalkya Shiksha	R. Subbakrishna	75,000		
	<b>OCTOBER 2010</b>				
151.	Translation of Laghu Siddhanta Kaumudi Phase II	R. Subbakrishna	75,000		
152.	Translation of Prakriya sarvasvam	R. Subbakrishna	75,000		
153.	Translation of Yajnavalkya Shiksha	R. Subbakrishna	75,000		



	<b>JANUARY 2010</b>				
154.	Translation of Laghu Siddhanta Kaumudi Phase II	R. Subbakrishna	75,000		
155.	Translation of Prakriya sarvasvam	R. Subbakrishna	75,000		
156.	Translation of Yajnavalkya Shiksha	R. Subbakrishna	75,000		
	<b>MARCH 2011</b>				
157.	Translation of Laghu Siddhanta Kaumudi Phase II	R. Subbakrishna	75,000		
158.	Translation of Prakriya sarvasvam	R. Subbakrishna	75,000		
159.	Translation of Yajnavalkya Shiksha	R. Subbakrishna	75,000		