

Programme Budget (NER)

			Budget	Total	Remarks
	APRIL 2010				
	CENTRE FOR SPEECH SCIENCE				
1.	Workshop on Khasi Dialect Survey 2	G.D.P. Sastry	75,000		Completed
2.	Workshop on Khasi Dialect Survey 3	G.D.P. Sastry	75,000		Completed
3.	Workshop on Khasi Dialect Survey 4	G.D.P. Sastry	25,000	175,000	Completed
	MAY 2010				
	CENTRE FOR TRIBAL & ENDANGERED LANGUAGES				
4.	Workshop on Kokborok Dictionary Phase 3 Part 1	G.D.P. Sastry	60,000		Completed
5.	Workshop on Kokborok Dictionary Phase 3 Part 2	G.D.P. Sastry	60,000		Completed
	CENTRE FOR SPEECH SCIENCE				
6.	Thangal data Recording	G.D.P. Sastry	75,000		Completed
	SCHOOL OF LANGUAGE PLANNING & DEVELOPMENT				
7.	Mother Tongue Teacher Training –Phugoboto	Kedutso Kapfo	72,000		Completed
8.	Mother Tongue Teacher Training –Wokha-I	Kedutso Kapfo	75,000		Completed
9.	Mother Tongue Teacher Training –Wokha-II	Kedutso Kapfo	75,000		Completed
10.	Mother Tongue Teacher Training –Zunheboto-I	Kedutso Kapfo	75,000		Completed
11.	Mother Tongue Teacher Training – Zunheboto-II	Kedutso Kapfo	75,000		Completed
12.	Mother Tongue Teacher Training –Longleng	Kedutso Kapfo	50,000		Completed
13.	Mother Tongue Teacher Training –Tuensang-I	Kedutso Kapfo	75,000		Completed
14.	Mother Tongue Teacher Training – Tuensang-II	Kedutso Kapfo	75,000		Completed
15.	Mother Tongue Teacher Training –Kiphire -I	Kedutso Kapfo	75,000		Completed
16.	Mother Tongue Teacher Training – Kiphire -II	Kedutso Kapfo	75,000	917,000	Completed
	JUNE 2010				
	CENTRE FOR TESTING AND EVALUATION				
17.	Workshop on MILES database development in I Phase	M. Balakumar	75,000		
	CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING & FOLKLORE				
18.	Workshop on Hindi-English-Tamang Dictionary, Phase I collection of lexical data, Gangtok	C.V. Sivaramakrishna	75,000		
19.	Workshop on Hindi-English-Tamang Dictionary, Phase II finalization of terms, Gangtok	C.V. Sivaramakrishna	75,000	225,000	

II-QUARTER (JULY – SEPTEMBER)					
AUGUST 2010					
CENTRE FOR MATERIAL PRODUCTION					
20.	Workshop for the preparation of pronunciation cassettes in Bodo	I.S. Borkar	75,000		
CENTRE FOR TESTING AND EVALUATION					
21.	Workshop on MILES database development in II Phase	M. Balakumar	75,000		
CENTRE FOR TRIBAL & ENDANGERED LANGUAGES					
22.	Workshop/Conference on Studies in Tone in TibetoBurman 1	G.D.P. Sastry	75,000		
23.	Workshop/Conference on Studies in Tone in TibetoBurman 2	G.D.P. Sastry	75,000		
24.	Workshop on Dimensions of Languages Endangerment – Naga group Manipur 1	G.D.P. Sastry	75,000		
25.	Workshop on Dimensions of Languages Endangerment – Naga group Manipur 2	G.D.P. Sastry	75,000		
CENTRE FOR SPEECH SCIENCE					
26.	Workshop on Phonology of Kuki Languages – Manipur 1	G.D.P. Sastry	75,000		
27.	Workshop on Phonology of Kuki Languages – Manipur 2	G.D.P. Sastry	75,000		
CENTRE FOR MINOR & MINORITY LANGUAGES					
28.	Review of the works the Manipuri (& Kashmir) 1	R. Subbakrishna	75,000		
29.	Review of the works the Manipuri (& Kashmir) 2	R. Subbakrishna	75,000		
SCHOOL OF LANGUAGE PLANNING & DEVELOPMENT					
30.	Special Education Project	Kedutso Kapfo	75,000	825,000	
SEPTEMBER 2010					
CENTRE FOR TESTING AND EVALUATION					
31.	Workshop on MILES database development III Phase	M. Balakumar	75,000		
CENTRE FOR TRIBAL & ENDANGERED LANGUAGES					
32.	Workshop on Dimensions of Languages Endangerment – Sikkim 1	G.D.P. Sastry	75,000		
33.	Workshop on Dimensions of Languages Endangerment – Sikkim 2	G.D.P. Sastry	75,000		
CENTRE FOR SPEECH SCIENCE					
34.	Workshop on Phonetics (Sikkim)	G.D.P. Sastry	75,000		
35.	Workshop on Phonetics (Sikkim)	G.D.P. Sastry	75,000		
CENTRE FOR MINOR & MINORITY LANGUAGES					
36.	Survey of surnames of Manipuri in collaboration with the department of linguistics, Manipuri University.	R. Subbakrishna	75,000		
37.	Survey of surnames of Manipuri in collaboration with the department of linguistics, Manipuri University.	R. Subbakrishna	75,000	525,000	

III- QUARTER (OCTOBER – DECEMBER)					
OCTOBER 2010					
CENTRE FOR TRIBAL & ENDANGERED LANGUAGES					
38.	Workshop on Dimensions of Language Endangerment – Mizoram 1	G.D.P. Sastry	75,000		
39.	Workshop on Dimensions of Language Endangerment – Mizoram 2	G.D.P. Sastry	75,000		
CENTRE FOR SPEECH SCIENCE					
40.	Workshop on Phonetics (Mizoram) 1	G.D.P. Sastry	75,000		
41.	Workshop on Phonetics (Mizoram) 2	G.D.P. Sastry	75,000	300,000	
NOVEMBER 2010					
CENTRE FOR MATERIAL PRODUCTION					
42.	Workshop on comprehensive social grammar of modern Nepali, Phase II	I.S. Borkar	75,000		
CENTRE FOR TESTING AND EVALUATION					
43.	Workshop on MILES database development in IV Phase	M. Balakumar	75,000		
CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING & FOLKLORE					
44.	Preparation of Hindi-English-Limbu dictionary, Phase I, collection of lexical data, Gangtok, Sikkim	C.V. Sivaramakrishna	75,000		
45.	Preparation of Hindi-English-Limbu dictionary Phase II, finalization of terms, Gangtok, Sikkim	C.V. Sivaramakrishna	75,000		
LIS India					
46.	Preparation of Web material 1	P. P. Giridhar	75,000		
47.	Preparation of Web material 2	P. P. Giridhar	75,000		
48.	Preparation of Web material 3	P. P. Giridhar	75,000		
CENTRE FOR SPEECH SCIENCE					
49.	Workshop on Zou Phonology 1	G.D.P. Sastry	75,000		
50.	Workshop on Zou Phonology 2	G.D.P. Sastry	75,000	675,000	
DECEMBER 2010					
CENTRE FOR SPEECH SCIENCE					
51.	Workshop on Phonology of Khasi Dialects, Phase – 2 Part 1	G.D.P. Sastry	75,000		
52.	Workshop on Phonology of Khasi Dialects, Phase – 2 Part 2	G.D.P. Sastry	75,000		
CENTRE FOR MINOR & MINORITY LANGUAGES					
53.	Survey of surnames of Manipuri in collaboration with the department of linguistics, Manipuri University 1	R. Subbakrishna	75,000		
54.	Survey of surnames of Manipuri in collaboration with the department of linguistics, Manipuri University 2	R. Subbakrishna	75,000	450,000	

IV-QUARTER (JANUARY– MARCH)					
JANUARY 2011					
CENTRE FOR MATERIAL PRODUCTION					
55.	Workshop on preparation of a standard Bodo grammar, Phase II	I.S. Borkar	75,000		
56.	Workshop on Compilation of common administrative terminology in Bodo	I.S. Borkar	75,000		
CENTRE FOR TESTING AND EVALUATION					
57.	Workshop on MILES database development in V Phase	M. Balakumar	75,000		
CENTRE FOR TRIBAL & ENDANGERED LANGUAGES					
58.	Workshop on Dimensions of Language Endangerment – Arunachal Pradesh 1	G.D.P. Sastry	75,000		
59.	Workshop on Dimensions of Language Endangerment – Arunachal Pradesh 2	G.D.P. Sastry	75,000		
CENTRE FOR SPEECH SCIENCE					
60.	Workshop on Phonetics (Arunachal Pradesh) 1	G.D.P. Sastry	75,000		
61.	Workshop on Phonetics (Arunachal Pradesh) 2	G.D.P. Sastry	75,000	525,000	
FEBRUARY 2011					
ANUKRITI					
62.	National Translation Seminar in Shillong 1	P.P. Giridhar	75,000		
63.	National Translation Seminar in Shillong 2	P.P. Giridhar	75,000		
CENTRE FOR MINOR & MINORITY LANGUAGES					
64.	Survey of surnames of Manipuri in collaboration with the department of linguistics, Manipuri University. 1	R. Subbakrishna	75,000		
65.	Survey of surnames of Manipuri in collaboration with the department of linguistics, Manipuri University. 2	R. Subbakrishna	75,000		
SCHOOL OF LANGUAGE PLANNING & DEVELOPMENT					
66.	Special Education Project	Kedutso Kapfo	75,000		
67.	Special Education Project	Kedutso Kapfo	40,000	415,000	
MARCH 2011					
CENTRE FOR TESTING AND EVALUATION					
68.	Workshop on MILES database development in VI Phase	M. Balakumar	75,000		
CENTRE FOR LEXICOGRAPHY, CREATIVE WRITING & FOLKLORE					
69.	Workshop on preparation of Bhutia dictionary, Phase I, Collection of lexical data, Gangtok, Sikkim	C.V. Sivaramakrishna	75,000		
70.	Workshop on preparation of Bhutia dictionary, Phase II, finalization of terms, Gangtok, Sikkim	C.V. Sivaramakrishna	75,000		

CENTRE FOR TRIBAL & ENDANGERED LANGUAGES					
71.	Workshop on Kokborok Dictionary Finalisation 1	G.D.P. Sastry	75,000		
72.	Workshop on Kokborok Dictionary Finalisation 2	G.D.P. Sastry	75,000		
CENTRE FOR SPEECH SCIENCE					
73.	Workshop on Phonology of Khasi Dialects, Phase – 2 Part 1	G.D.P. Sastry	75,000		
74.	Workshop on Phonology of Khasi Dialects, Phase – 2 Part 2	G.D.P. Sastry	75,000		
<i>Schedule to be decided by the Community</i>					
75.	Workshop for creative visuals for the glossary of Zou cultural vocabulary 1	R. Subbakrishna	75,000		
76.	Workshop for creative visuals for the glossary of Zou cultural vocabulary 2	R. Subbakrishna	75,000		
77.	National seminar on Zou language protection, promotion and preservation 1	G.D.P. Sastry	75,000		
78.	National seminar on Zou language protection, promotion and preservation 2	G.D.P. Sastry	75,000		
79.	National seminar on Zou language protection, promotion and preservation 3	G.D.P. Sastry	75,000		
80.	National seminar on Zou language protection, promotion and preservation 4	G.D.P. Sastry	75,000		
81.	National seminar on Zou language protection, promotion and preservation 5	G.D.P. Sastry	75,000		
82.	National seminar on Zou language protection, promotion and preservation 6	G.D.P. Sastry	75,000		
83.	Workshop for orientation of Resource persons for BhashaMandakini – NE	R. Subbakrishna	75,000		
84.	Workshop for orientation of Resource persons for BhashaMandakini – NE	R. Subbakrishna	75,000	1,275,000	
	TOTAL				